

CHURCH  
CONFERENCE  
FOR  
ROSEVILLE/  
MAINESBURG  
PARISH



OCTOBER 21, 2010  
at Mainesburg UMC  
7:00 P.M.

CHURCH CONFERENCE 2010  
 WORSHIP SCHEDULE and TABLE of CONTENTS

TIME OF WELCOME AND INTRODUCTIONS

WORSHIP

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Opening Prayer		Pastor Chris
Testimonies and Joys		Congregation
Scripture:	Ephesians 2:1-10	Page 4
Teaching Time:	"By The Numbers"	Rev. Greg Rapp

CONFERENCE AGENDA

-Naming of Recording Secretary		
- Minutes of 2009 Charge Conference are provided for approval		Page 6
- 2009 Annual Audits received		Pages 7-11
-Discussion of Mission and Goals of the Congregation(s)		Page 13
- Pastor's Report on Membership (¶ 228,231)		Pages 14-15
- Committee on Lay Leadership Report (formerly Nominations and Personnel)		
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QUESTIONS AND ANSWERS

-An opportunity to talk about anything else not covered, but important to our common ministry together as well as to ask any question of the DS

CLOSING WORSHIP

Prayer		
Closing Hymn:	"Because He Lives"	UMH # 364
Benediction		

2236

Gather Us In



1. Here in this place new light is stream-ing,  
 2. We are the young — our lives are a mys - t'ry,  
 3. Here we will take the wine and the wa - ter,  
 4. Not in the dark of build - ings con - fin - ing,



now is the dark - ness van - ished a - way,  
 we are the old — who yearn for your face,  
 here we will take the bread of new birth,  
 not in some heav - en, light - years a - way, but



see in this space our fears and our dream-ings,  
 we have been sung through - out all of his - t'ry,  
 here you shall call your sons and your daugh - ters,  
 here in this place the new light is shin - ing,



brought here to you in the light of this day. \_\_\_\_  
 called to be light to the whole hu-man race. \_\_\_\_  
 call us a - new to be salt for the earth. \_\_\_\_  
 now is the King-dom, now is the day. \_\_\_\_



Gath-er us in — the lost and for - sak - en, gath-er us in — the  
 Gath-er us in — the rich and the haugh-ty, gath-er us in — the  
 Give us to drink the wine of com - pas - sion, give us to eat the  
 Gath-er us in and hold us for - ev - er, gath-er us in and



blind and the lame; call to us now, and we shall a - wak - en,  
 proud and the strong; give us a heart so meek and so low - ly,  
 bread that is you; nour - ish us well, and teach us to fash - ion  
 make us your own; gath - er us in — all peo - ples to - geth - er,



we shall a - rise at the sound of our name. \_\_\_\_  
 give us the cour-age to en - ter the song. \_\_\_\_  
 lives that are ho - ly and hearts that are true. \_\_\_\_  
 fire of love in our flesh and our bone. \_\_\_\_

## **Conference Scripture Lesson**

### ***“Sharing the Power of Christ through our Witness and Fellowship”***

#### ***Ephesians 2:1-10***

##### *From Death to Life*

**2** You were dead through the trespasses and sins *in which you once lived, following the course of this world, following the ruler of the power of the air, the spirit that is now at work among those who are disobedient. All of us once lived among them in the passions of our flesh, following the desires of flesh and senses, and we were by nature children of wrath, like everyone else. But God, who is rich in mercy, out of the great love with which he loved us even when we were dead through our trespasses, made us alive together with Christ—by grace you have been saved— and raised us up with him and seated us with him in the heavenly places in Christ Jesus, so that in the ages to come he might show the immeasurable riches of his grace in kindness toward us in Christ Jesus. For by grace you have been saved through faith, and this is not your own doing; it is the gift of God— not the result of works, so that no one may boast. For we are what he has made us, created in Christ Jesus for good works, which God prepared beforehand to be our way of life.*

**Sermon/Conference Notes**

*“Sharing the Power of Christ through our Witness and Fellowship”*

## 2009 Church Conference Minutes

### *“Sharing the Power of Christ through our Witness and Fellowship”*

2009 Annual Church Conference Minutes  
Roseville-Mainesburg United Methodist Parish  
Wellsboro District

The annual Church Conference of the Roseville/Mainesburg United Methodist Parish was held on Wednesday, October 28, 2009 at the Roseville United Methodist Church. At the 7:00 p.m. service, Rev. Greg Rapp gave a presentation on Rethinking Church.

Rev. Rapp opened with Joys – there were several members who mentioned various joys in their lives such as family, health, Mission Central and the impact of their giving, potato ministry at Mainesburg. Rev. Rapp then led the members in prayer.

Conducting the business of our parish was Rev. Rapp.

Sandra Flack was elected recording secretary for this meeting.

The minutes of last year’s meeting were accepted by a voice vote.

After examination of the financial audits in the booklet, they were also accepted by a voice vote. Rev. Rapp commended the parish on their Mission Statement. “Sharing the Power of Christ through our Witness and Fellowship”

The Committee on Lay Leadership Report indicates that there are several open positions for the various committees. There were no nominations given so it was voted that they work to fill these positions as soon as possible.

The Pastoral Compensation package was reviewed and accepted by a voice vote.

The 2010 lay member to Annual Conference is open at this time.

The following Lay Speakers were approved: Linda Baker – to continue as Certified Lay Speaker; Kitty Keller – to become a Certified Lay Speaker; Meghan Tavares – to continue as a Basic Lay Speaker; William Baker – continue as a Certified Lay Speaker; and Sherry Courtney – wish to discontinue as Certified Lay Speaker but to continue as a Local Church Speaker. Ronald Benjamin was removed as a Lay Speaker.

It was voted to accept William Baker as a Candidate for Certified Lay Ministry.

Under Other business – Parish Division of Shares – currently Roseville UMC pay 60% of the parish and Mainesburg 40%. It is ~~the~~ Mainesburg’s goal to increase their shares to 45%. Mainesburg stated that they are currently evaluating their ability to increased this and as yet there has been no decision made.

Rev. Rapp also presented a citation to Mainesburg UMC a certificate for the completed payment of their pledge to the Methodist Camp program. Both Roseville and Mainesburg were given certificates for fulfilling their Shares of Ministry for 2008.

A motion by Tom Hill, seconded by Buzz Harvey to conclude the business of the church.

Following the business meeting, the members received communion followed by closing prayer.

Respectfully submitted – Sandra Flack, acting recording secretary



# 2009 Annual Parish Audit

*“Sharing the Power of Christ through our Witness and Fellowship”*

## Central Pennsylvania Conference United Methodist Church 2009 LOCAL CHURCH ANNUAL FINANCIAL AUDIT - Form #13

(Provide copies for the District Superintendent, Pastor, Finance Chair, Recording Secretary)  
**(Due March 15, 2010)**

The Finance Committee shall make provision for an annual audit of the records of all financial officers of the local church and all of its organizations and shall report to the Charge Conference. (Discipline paragraph 258.4.d)

Church Name Parish Charge Roseville/Minersburg  
 District Wellsboro PA Central Pennsylvania Conference  
 Note: For the period beginning January 1, 2009 and ending December 31, 2009.

**I. RECEIPTS, DISBURSEMENTS, AND BALANCES:**

RECORD	JAN 1 Balance	Cash Received and Recorded	Balance Plus Receipts	Total Disbursements	Dec. 31 Balance
Current Exp. Fund	9836.90	79206.79	89134.69	80618.41	8525.28
Benevolent Fund					
Building Fund					
Improvement Fund					
UM Men or Equivalent Group					
UM Women or Equivalent Group					
UM Youth	.00	481.00	481.00	.00	481.00
Trustees, Investment Accounts					
A. Parsonage Acct	3003.15	3600.00	6603.15	3172.00	3431.15
B. Other Funds:					

The Auditor(s) has examined the accounts listed above, has reconciled receipts and disbursements with bank deposits, checks issued for vouchers drawn, and bank balances, and has found the balances displayed to be correct and the records properly kept, except as noted above.

Signed Nancy L. Tice, Mary Harney, Peter [Signature]  
(Auditor or Auditing Committee)

Signed [Signature]  
(Pastor)

Date 15 March 10 Phone (570) 549 5181

# 2009 Annual Audit for Mainesburg UMC

*“Sharing the Power of Christ through our Witness and Fellowship”*

## Central Pennsylvania Conference

### United Methodist Church

#### 2009 LOCAL CHURCH ANNUAL FINANCIAL AUDIT - Form #13

(Provide copies for the District Superintendent, Pastor, Finance Chair, Recording Secretary)  
(Due March 15, 2010)

The Finance Committee shall make provision for an annual audit of the records of all financial officers of the local church and all of its organizations and shall report to the Charge Conference. (Discipline paragraph 258.4.d)

Church Name Mainesburg Charge Roseville/Mainesburg  
District Wellsboro Central Pennsylvania Conference

Note: For the period beginning January 1, 2009 and ending December 31, 2009.

**I. RECEIPTS, DISBURSEMENTS, AND BALANCES:**

RECORD	JAN 1 Balance	Cash Received and Recorded	Balance Plus Receipts	Total Disbursements	Dec. 31 Balance
Current Exp. Fund	6244.39	6237.24	12478.63	8624.76	3853.87
Benevolent Fund					
Building Fund	2622.82	2437.31	5060.13	5062.44	-2.31
Improvement Fund					
UM Men or Equivalent Group					
UM Women or Equivalent Group	41.00	535.00	576.00	531.80	44.20
UM Youth	1195.50	540.00	1735.00	100.00	1635.50
Trustees, Investment Accounts					
A.					
B.					
C.					
D.					
E.					
Classes or Groups:					
Christian Education	741.19	776.69	1517.88	1241.33	276.55
J.C. Mission	0	460.00	460.00	150.00	310.00
Parish Youth	0	173.00	173.00	173.00	0
Outreach	50.03	350.00	400.03	392.65	7.38
Sewing Group	0	190.00	190.00	0	190.00
Sr. School Project	0	70.00	70.00	0	70.00
Choir	255.00	0	255.00	0	255.00
Health Ministry	0	550.00	550.00	188.00	362.00
Memorials	125.00	4705.00	4830.00	3500.00	1330.00

## 2009 Annual Audit for Mainesburg UMC

*“Sharing the Power of Christ through our Witness and Fellowship”*

Other Funds:					
Loan Repayment	0	21317.38	21317.38	21297.38	20.00
Mission Central	0	83.00	83.00	83.00	0
Youth Camp	292.18	391.50	683.68	472.50	211.18
<b>Total Amount of Cash, all accounts</b>	<b>11,567.11</b>	<b>38,813.12</b>	<b>59,380.23</b>	<b>41,816.86</b>	<b>85,633.17</b>

**II. EXCEPTIONS AND RECOMMENDATIONS:**

(The Auditing Committee is to list below any inconsistencies in keeping records and make appropriate recommendations)

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The Auditor(s) has examined the accounts listed above, has reconciled receipts and disbursements with bank deposits, checks issued for vouchers drawn, and bank balances, and has found the balances displayed to be correct and the records properly kept, except as noted above.

Signed Sherry H. Courtney Roberts A. Harvey Crawford  
 (Auditor or Auditing Committee)

Signed [Signature]  
 (Pastor)

Date 3/15/10 Phone (570) 549 5181

# 2009 Annual Audit for Roseville UMC

*“Sharing the Power of Christ through our Witness and Fellowship”*

## Central Pennsylvania Conference United Methodist Church

### 2009 LOCAL CHURCH ANNUAL FINANCIAL AUDIT - Form #13

(Provide copies for the District Superintendent, Pastor, Finance Chair, Recording Secretary)  
(Due March 15, 2010)

The Finance Committee shall make provision for an annual audit of the records of all financial officers of the local church and all of its organizations and shall report to the Charge Conference. (Discipline paragraph 258.4.d)

Church Name ROSEVILLE UMC Charge ROSEVILLE - MAINESBURG PARISH  
District WELLSBORO Central Pennsylvania Conference  
Note: For the period beginning January 1, 2009 and ending December 31, 2009.

I. RECEIPTS, DISBURSEMENTS, AND BALANCES:

RECORD	JAN 1 Balance	Cash Received and Recorded	Balance Plus Receipts	Total Disbursements	Dec. 31 Balance
* Current Exp. Fund	22200.12	86754.40	108954.52	84456.89	24497.63
Benevolent Fund					
Building Fund					
Improvement Fund					
UM Men or Equivalent Group					
UM Women or Equivalent Group	3709.00	49523.56	53232.56	52129.26	1103.30
* UM Youth	585.00	130.00	715.00	286.37	428.63
Trustees, Investment Accounts					
A. 1 <sup>ST</sup> CITIZENS SVG CD	12362.87	5388.16	17751.03	-	17751.03
* B. MEMORIAL FUND CD	12541.74	1531.87	14073.61	-	14073.61
C.					
D.					
E.					
Classes or Groups:					
Steeple CRAFTERS	22.44	356.34	378.78	350.98	27.80
SUNDAY SCHOOL	947.82	2765.92	3713.74	3240.38	473.36

\* Memorial Funds are incl. in reg. eqg. acct. + transferred periodically to the CD Acct.

\* Youth acct. incl. in reg. eqg. acct.

## 2009 Annual Audit for Roseville UMC

*“Sharing the Power of Christ through our Witness and Fellowship”*

Other Funds:					
Total Amount of Cash, all accounts					

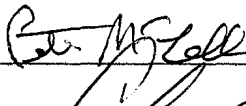
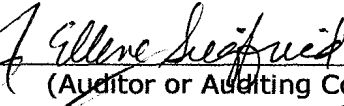

**II. EXCEPTIONS AND RECOMMENDATIONS:**

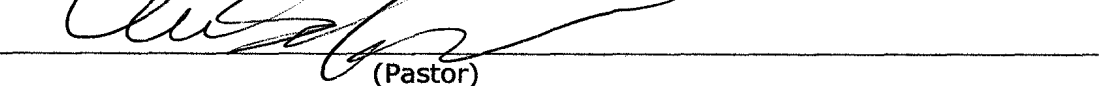
(The Auditing Committee is to list below any inconsistencies in keeping records and make appropriate recommendations)

\_\_\_\_\_

\_\_\_\_\_

The Auditor(s) has examined the accounts listed above, has reconciled receipts and disbursements with bank deposits, checks issued for vouchers drawn, and bank balances, and has found the balances displayed to be correct and the records properly kept, except as noted above.

Signed     
 (Auditor or Auditing Committee)

Signed   
 (Pastor)

Date 15 March 10 Phone (570) 549 5181

# Where the U.S. Local Church Expense Dollars Go

The cost of our Christ-centered global ministry is significant, but it is only a tiny portion of our local church budget. Of **every \$1,000** given in offering:

- **\$845** stays in the local church;
- **\$124** goes to jurisdictions, annual conferences and districts;
- **\$22** goes to general apportionments;
- **\$9** goes to other general funds, including United Methodist Women.

*(Your church's expense figures will vary, depending on your support of annual conference benevolences.)*

*General Council on Finance and Administration data, July 2008*



*In 2007, United Methodists in the United States*

- gave **\$5.1 billion** for local church expenditures including program and operating expenses, pastor salaries and expenses, debt payment and benevolences paid directly to the local church;
- gave **\$758 million** for jurisdictional, area, annual conference and district clergy support, administration and benevolences;
- contributed **\$137 million** for general apportioned benevolences, clergy support and administration, including \$69 million for World Service, the basic program and benevolence fund;
- donated an additional **\$46 million** to other general benevolences including The Advance, World Service Specials and United Methodist Women.

Local congregations gave a total of **\$6.29 billion** for all purposes in 2007.

*Conference UMW mission coordinator data.*

*These statistics were the most recent available at the time of printing.*

**Parish and Denominational Missions**

*“Sharing the Power of Christ through our Witness and Fellowship”*

Roseville and Mainesburg Parish Mission Statement is

Sharing the  
Power of Christ  
through  
witness and fellowship  
*[in order to]*

United Methodist Church Mission Statement is

To make disciples of  
Jesus Christ for the  
transformation  
of the world

## **Pastoral Report on Membership**

### ***“Sharing the Power of Christ through our Witness and Fellowship”***

#### **Mainesburg United Methodist Church:**

##### **I. Received into membership since last conference (Oct 28, 2009):**

*“...becoming loyal to Christ through the United Methodist Church, doing all in ones’ power to strengthen its ministries by faithfully participating in its ministries by ones’ prayers, presence, gifts, service, and witness.”*

1.

##### **II. Names of persons whose membership has been terminated since last conference (Oct 28, 2009):**

1. Melanie Beaver (Transfer to Wellsboro UMC)
2. Don Heath (Death)
3. Carol Baker (Transfer to State Road Baptist Church)
4. Lucille Matteson (Transfer to Calvary UMC)
5. Linda Allen (T. to CUMC)
6. Stephen Allen (T. to CUMC)
7. Courtney Allen (T. to CUMC)

##### **III. Names of members presented for removal**

**Year 1:**

**Year 2:** Ronald Benjamin

##### **IV. Description of membership trend since last conference (Oct 28, 2009):**

Plateaued; currently church membership has reached level of little growth, but has not shown signs of decline..

#### **Roseville United Methodist Church:**

##### **I. Received into membership since last conference (Oct 28, 2009):**

*“...becoming loyal to Christ through the United Methodist Church, doing all in ones’ power to strengthen its ministries by faithfully participating in its ministries by ones’ prayers, presence, gifts, service, and witness.”*

1. Dale Dunmore;
2. Sharon Dunmore;
3. Deserae Taft;
4. Kim Jones;
5. Luanne Kriner;
6. Sharen Boop

Baptisms: Isaiah J. Schafer; Alexander M. Taft; Kalyn Daniels

##### **II. Names of persons whose membership has been terminated since last conference (Oct 28, 2009):**

None

##### **III. Names of members presented for removal**

**Year 1:** None

**Year 2:** None

##### **IV. Description of membership trend since last conference (Oct 28, 2009):**

Plateaued; currently church membership has reached level of little growth, but has not shown signs of decline.

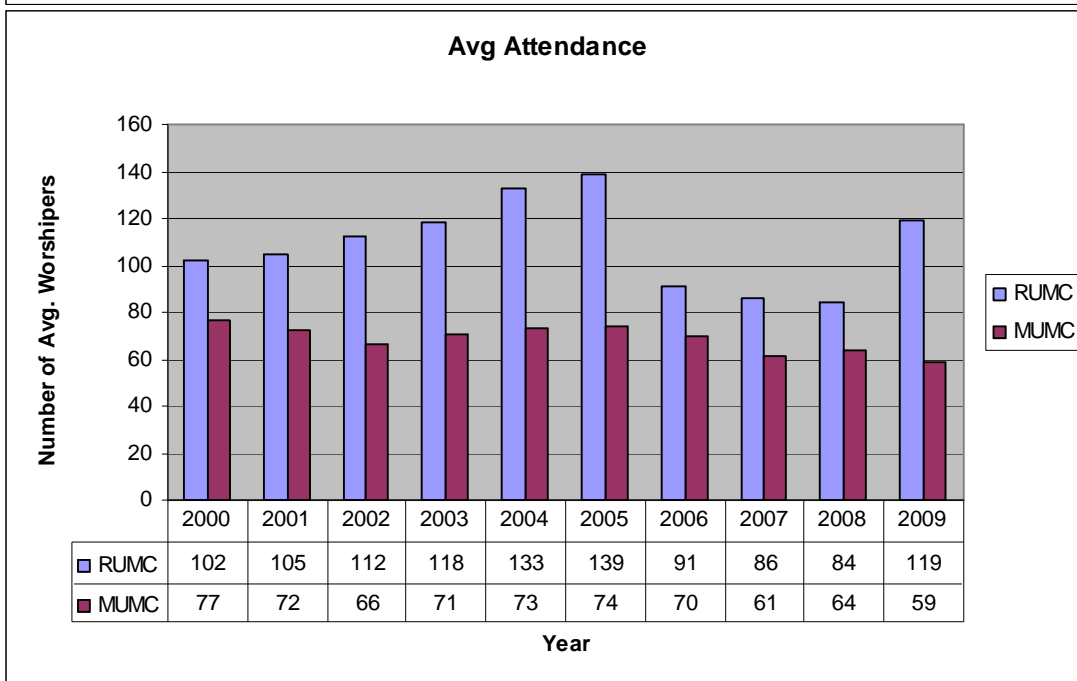
# Pastoral Report on Membership

## *“Sharing the Power of Christ through our Witness and Fellowship”*

According to [www.city-data.com](http://www.city-data.com) as July 2009, the population of Tioga County is **40,875**. Of that population, 34.54% or approximately **14,291** people are affiliated with a religious community. Of that 14,291, **4,247** are recorded as United Methodist across 33 congregations.

In Roseville and Mainesburg, we represent only (203 + 137) **340**.

\*There are many people to reach. The questions becomes how?



# Mainesburg United Methodist Church 2011 Leadership List

*“Sharing the Power of Christ through our Witness and Fellowship”*

**Committee on Lay Leadership**

**2011 Class**  
 Bill Chamberlain  
 Dora Tice

**2012 Class**  
 Frank Tice  
 Mary Harvey

**2013 Class**  
 Mary Ellen Barr  
TBA

**Lay Leader**

William Baker

**Church Council Chairperson**

Bill Chamberlain

**Membership Secretary**

Nancy Tice

**Church Historian**

John Barr

**Finance Committee Chairperson**

Deb Campbell \* (includes all General Fund Fundraisers)

**Church Finance Secretary**

Mary Ellen Barr

**Church Treasurer**

Nancy Tice

**Church Auditors**

Roberta Harvey; Onalee Woelfel; Sherry Courtney

**Parish Treasurer**

Brenda Husted

**Parish Auditors**

Mary Harvey

Nancy Tice

Pete McClelland (RUMC)

Ellene Siegfried (RUMC)

**Lay Member to Annual Conference**

Buzz Harvey

**Alternate**

Tom Hill

**Pastor Parish Relations Chairperson**

Buzz Harvey

**Pastor Parish Relations Committee**

**2011 Class**  
 Steve Strange  
 Beverly Hawkes

**2012 Class**  
 Buzz Harvey  
 Pete McClelland

**2013 Class**  
TBA  
 Sharon Dunmore

**Church Trustees**

**2011 Class**  
 Marty Baker  
 Bill Chamberlain (Chair)

**2012 Class**  
 Roberta Harvey  
 Frank Tice

**2013 Class**  
TBA  
 Sherry Courtney

**Parish/Parsonage Trustees**

**2011 Class**  
 Frank Tice  
 Deb Calkins ('11)

**2012 Class**  
 Bonnie Baker  
 Tom Dunkleberger (Chair)

**2013 Class**  
Shawn Plynski  
 Howdy Harwick

**Parish Communications Committee**

Deb Tavares (RUMC); Pastor Chris  
 Mary Ellen Barr; Melanie Cowan

\* TBA—"To Be Announced" - means the position is currently available

# Mainesburg United Methodist Church 2011 Leadership List

*“Sharing the Power of Christ through our Witness and Fellowship”*

<b>Worship Coordinator:</b>	William Baker (Lay Leader)	<b>Assistants:</b> Sherry Courtney Melanie Cowan
<b>Acolytes</b>	Frank Tice	
<b>Announcements</b>	William Baker	
<b>Bell Ringer</b>	Frank Tice	
<b>Communion Servers</b>	William Baker	
<b>Communion Preparation</b>	Elsie Krause	
<b>Decorations</b>	Earlene Bailey	
<b>Greeters</b>	Frank Tice	
<b>Guest Speakers/Pulpit supply</b>	William Baker	
<b>Liturgist</b>	William Baker	
<b>Music</b>	Linda Baker; Sally Valimont	
<b>Penny Sunday</b>	Deb Campbell; Phyllis Jackson	
<b>Special Services</b>	William Baker	
<b>Sunday Fellowship</b>	Mary Ellen Barr	
<b>Ushers</b>	Steve Strange	
<b>Church Bulletins</b>	Mary Ellen Barr	
<b>Christian Education Coordinator</b>	<u>    <b>TBA</b>    </u>	<b>Assistant:</b> <u>    <b>TBA</b>    </u>
<b>Bible Studies</b>	Karen Strange	
<b>Safe Sanctuary</b>	Dora Tice & <u>    <b>TBA</b>    </u>	
<b>Summer Program</b>	Roberta Harvey; Karen Strange; Sherry Courtney	
<b>Sunday School</b>	<u>    <b>TBA</b>    </u>	
<b>Sunday Adult Small Group</b>	Dora Tice	
<b>Parish Youth Group</b>	Mindy Weed; Kathy Dinger (RUMC); Pastor Chris	
<b>Community Service Coordinator</b>	Melanie Cowan	<b>Assistant:</b> Roberta Harvey
<b>Adult Christmas Party</b>	Kim West	
<b>Christmas Stockings</b>	Fran Butler	
<b>Bereavement meals</b>	Nancy Tice	
<b>Care Home Ministries</b>	Roberta Harvey	
<b>Building Use</b>	Nancy Tice	
<b>Father/Son Event</b>	<u>    <b>TBA</b>    </u>	
<b>Mother/Daughter Banquet 2011</b>	Sherry Courtney	
<b>Optimal Health Small Group</b>	John Kingsley; Roberta Harvey	
<b>Men’s Service Small Group</b>	Bill Chamberlain; Gordon Harvey; Steve Strange; Buzz Harvey; Frank Tice	
<b>Volunteers in Mission</b>	Steve Strange;	
<b>Sewing/Quilting Small Group</b>	Nancy Tice; Sherry Courtney; Maryann Young	
<b>Prayer Chain Ministries</b>	Melanie Cowan	
<b>Homebound/Shut-in meals</b>	<u>    <b>TBA</b>    </u>	
<b>Health Ministries/Safe Sanctuaries</b>	Linda Baker; Beverly Hawkes (RUMC); Deb Calkins (RUMC); Maryann Young; Ann Pylinski	
<b>Garden Group</b>	Dora Tice; Bill Chamberlain	
<b>Food Pantry</b>	Melanie Cowan; Buzz Harvey; Pastor Chris	

**Roseville United Methodist Church 2011 Leadership List**  
*“Sharing the Power of Christ through our Witness and Fellowship”*

**Committee on Lay Leadership**

**2011 Class**  
 Robert Cooper  
 Christina Asbury

**2012 Class**  
 Veril Sterling  
TBA

**2013 Class**  
 Phil Clark  
TBA

**Lay Leader**

Tom Hill

**Church Council Chairperson**

Jennie York

**Membership Secretary**

Donna Baker

**Church Historian**

Linda Harwick

**Finance Committee Chairperson**

Donna Baker

**Church Finance Secretary**

Roger York

**Church Treasurer**

Linda Dunkleberger

**Church Auditors**

Sandy Hill  
 Pete McClelland  
 Ellene Siegfried

**Parish Treasurer**

Brenda Husted

**Parish Auditors**

Mary Harvey (MUMC)  
 Nancy Tice (MUMC)  
 Pete McClelland  
 Ellene Siegfried

**Church Trustees**

**2011 Class**  
 Ross Neu  
 Ken Powlison

**2011 Class**  
 Roger Roscoe  
 Rick Tavares

**2012 Class**  
 Carol Rice  
 Howdy Harwick

# **Roseville United Methodist Church 2011 Leadership List**

*“Sharing the Power of Christ through our Witness and Fellowship”*

**Pastor Parish Relations Chairperson** Buzz Harvey

## **Pastor Parish Relations Committee**

<b>2011 Class</b>	<b>2012 Class</b>	<b>2013 Class</b>
Steve Strange	Buzz Harvey	<u>TBA (MUMC)</u>
Beverly Hawkes	Pete McClelland	Sharon Dunmore

## **Parish/Parsonage Trustees**

<b>2011 Class</b>	<b>2012 Class</b>	<b>2013 Class</b>
Frank Tice	Bonnie Baker	<u>TBA (MUMC)</u>
Deb Calkins ('11)	Tom Dunkleberger (Chair)	Howdy Harwick

**Lay Member to Annual Conference** Buzz Harvey

**Alternate Lay Member to Annual Conference** Tom Hill

**Parish Communications Committee**  
Deb Tavares  
Mary Ellen Barr  
Melanie Cowan  
Pastor Chris

**Website Design** Louise Neu

**Nurture/ Christian Education** Kathy Dinger Jennie York Carol Rice Diane Tuminello  
Andrea Davey Besty Derstine Alene York

**Parish Youth Ministries** Pastor Chris Kathy Dinger Mindy Weed (MUMC)

**Outreach** Barbara Seeley  
Barbara McConnell

**UMC Women Fellowship** Alene York

**Witness/Visitation** Alene York

**Health Ministries (and Safe Sanctuaries)** Linda Baker Maryann Young (MUMC)  
Beverly Hawkes Ann Pylinski (MUMC)  
Deb Calkins Katie Kasper 19

# Parsonage Inspection Report

*“Sharing the Power of Christ through our Witness and Fellowship”*

RECOMMENDATIONS

## YEARLY PARSONAGE INSPECTION REPORT

Church/Charge <u>MAINESBURG/ROSEVILLE</u>	District <u>Wellsboro</u>
Address <u>24 PIGTAIL SKANE</u>	Pastor <u>Chris Schaefer</u>
<u>MANCHESTER Pa. 16833</u>	Charge Conf. Date <u>Oct 21, 2010</u>
	6 Month Report Due <u>April 2011</u>

Inspection Date: Sept. 23, 2010 By: Tom Dunkerberger; Gordon Harvey; Pastor Chris Schaefer

Area Inspected	Condition			Date Replaced or Improved	Recommendations	Action on Recommendations		
	G	S	U			Date	Cost	Action
Exterior locks work	/							
Windows are in good working condition		/			Living Rm & 2nd Bedroom. Also Garage Windows Replace	2012		
Electrical system working adequately	/							
Heating and cooling working adequately		/		NEW TSTAT INSTALLED 9/10	2nd Bedroom NEEDS ADDITIONAL HEATING	2011		
Domestic hot water working adequately	/			NEW HEATER INSTALLED 5/10				
Provisions for lawn care and snow removal			/	NEEDS LAWN MOWER REPLACED	NEED LAWN MOWER REPLACED OR HIRE MOWING	2011		
Exterior painting		/			NEEDS SMALL ATTENTION	2011		
Pointing of brick or stone		/			A FEW SPOTS NEED ATTENTION	2011		
Caulking of windows and doors	/							
Roof condition		/			STAINED & MOSS GROWING *	2011		
Sidewalk condition		/			NEEDS SEALED AT JOINTS	2011		
Driveway condition		/			HAS SOME CRACKS w/ weeds growing			
Garage floor condition		/			HAS TWO HOLES. DRAIN?			
Garage door condition	/							
Basement clean and dry		/			SOME MOISTURE			
Regular radon test			/		NEED TEST	2010		
Refrigerator condition	/							
Range condition	/							
Kitchen plumbing condition	/							
Kitchen cabinetry condition	/							
Kitchen floor condition	/							
Dishwasher condition		/		HANDLE FIXED 5/10	REPLACE SOMETIME	Future		
Garbage disposal condition	N/A							
Living room floor condition	/							
Dining room floor condition	/							
Bathroom 1 floor condition	/			Both Baths Completely Replaced 6/10				
Bathroom 2 floor condition	/							
Master Bedroom Carpet	/				May need replaced	future	2012	
Water softener tank leaks					" " "		2011	

\* TREES MAY HAVE TO BE REMOVED

# Parsonage Inspection Report

*“Sharing the Power of Christ through our Witness and Fellowship”*

RECOMMENDATIONS

## PARSONAGE COMPLIANCE WITH REQUIREMENTS REPORT

Church/Charge <u>Mainesburg/Rozelle</u>	District <u>Wellboro</u>
Address <u>24 Postail Lane</u>	Pastor <u>Rev. Chris Schaffer</u>
<u>Manassah, Va 16933</u>	Charge Conf. Date _____
	6 Month Report Due _____

Inspection Date: Sept 23, 2010 By: Tom Dunkleberger, Gordon Harvey, Pastor Chris Schaffer

<b>PARSONAGE PLANNING AND STANDARDS</b>								
<i>Constructions Standards</i>								
Area Inspected	Condition			Date Replaced or Improved	Recommendations	Action on Recommendations		
	G	S	U			Date	Cost	Action
Sound Construction	/							
Meets Local Building, Utility, Zoning	/							
Required Rooms	/							
Living	/							
Dining	/							
Kitchen	/							
Bedroom 1	/							
Bedroom 2	/							
Bedroom 3	/							
Bathroom	/							
Study	/							
Garage	/							
Adequate Storage Space	/							
Family Room	/							
Entrances Workable	/							
Locks and Sheltered	/							
Keys Responsibility	/							
Parsonage Family	/							
Coat Closet	/							
Windows and Doors Energy Efficient and Suitable Covering		/			Change windows			
Work Well	/							
Storm Windows/Doors or Thermopane		/						
Electrical Adequate	/							
Heating and Cooling Central Heat Maintain 68F		/			add heaters in bedroom #3	Nov. '10	\$300	soon
Insulated	/							
Central Air, Window Air, of Fans		/						

## **Church Owned Property Report**

*“Sharing the Power of Christ through our Witness and Fellowship”*

### **Roseville United Methodist Church:**

1. Address of each church-owned property
  - a. Church/Parking Lot  
4118 Route 549, Mansfield PA 16933
  - b. Parsonage 24 Pig Tail Lane, Mansfield PA 16933
2. Has your church sold, purchased, built or renovated property during the past year that HAS NOT been reported to the Conference Insurance broker? **No**

### **Mainesburg United Methodist Church:**

1. Address of each church-owned property
  - a. Church/Parking Lot  
100 Smith Park Road, Mainesburg PA 16932
  - b. Parsonage 24 Pig Tail Lane, Mansfield PA 16933
2. Has your church sold, purchased, built or renovated property during the past year that HAS NOT been reported to the Conference Insurance broker? **No**
  - Current Project: Exterior/interior renovations

## **Safe Sanctuary Report**

### ***“Sharing the Power of Christ through our Witness and Fellowship”***

The Commission on Child Advocacy tracks the local church compliance for Safe Sanctuaries and we commend all the churches that have policies in place. We have made progress over the last 8 years in protecting the children that come to us. But there is still much work to be done.

#### **Safe Sanctuary Coordinators**

**Name** Deborah Calkins

**Address** 21 Extension St.  
Mansfield PA 16933

**Phone** (570) 662 3968

#### **Child Advocates**

**Name** Deborah Calkins

**Address** 21 Extension St.  
Mansfield PA 16933

**Phone** (570) 662 3968

1. Does your parish have a written policy to protect children, vulnerable adults, staff and volunteers for your church? **YES**
2. Is it fully implemented at this time? **NO - In Progress**
3. According to the Commission of Child Advocacy an effective policy must include specific procedures, does your policy include these procedures? **YES**

#### **Persons within Roseville United Methodist Church that have clearances:**

Linda Baker	Carrie Dinger	Kitty Keller
Pat Brace	Barb Seeley	Roger Roscoe
Kathleen Kasper	Betsy Derstine	Barbara Tice
Laurie Kasper	Diane Tumminello	Brenda Husted
Sarah Kasper	Sandy Flack	Pastor Chris and Megan Schafer
Katie Kasper	Tom Hill	
Linda Wilber	Debbie Calkins	
Deb Tavares	Donna Baker	State Police Background Check:
Meghan Tavares	Barb McConnell	Cindi Payne
Phil and Anne Clark	Jeanie Sauer	
Bob Broderick	Alene York	
Carol Rice	Jennie York	
Kathy Dinger	Linda Dunkleberger	

#### **Persons within Mainesburg United Methodist Church that have clearances:**

Sherry Courtney  
Gordon and Roberta Harvey  
Barbara Tice  
Frank and Nancy Tice  
Pastor Chris and Megan Schafer  
Dora Tice  
Steve Strange

## Pastor Compensation Report

*“Sharing the Power of Christ through our Witness and Fellowship”*

### RECOMMENDATIONS FOR 2011 PASTORAL COMPENSATION

<b>A.</b>	<b>Charge</b>		
1.		Name of Charge	Roseville - Mainesburg
2.		Staff-Parish Relations Committee Chairperson	Buzz Harvey
3.		Address of Chairperson	18900 Route 6, Mansfield Pa, 16933
4.		Phone of Chairperson	(570) 662 2962

<b>B.</b>	<b>Pastor</b>		
1.		Name of Pastor	Chris Schafer
2.		Conference Relationship	Provisional Elder
3.		Years of Service:	2 year
	a.	Less than full-time	
	b.	Full-time	X
4.		Minimum Base Salary Required for 2011 (Section B in instructions)	<b>\$35,891</b>

<b>C.</b>	<b>Negotiated Base Compensation And Social Security Offset</b>	<b>2010 (Actual)</b>	<b>2011 (Actual)</b>
*1.	<b>Negotiated Base Salary</b> <b>*If the pastor has elected either a Flexible Spending Account (FSA); Dependent Care Account (DCA); or a Medical Reimbursement please include that amount in the Base Salary.</b>	35,187.00	36,594.48
2.	<b>Social Security Tax Offset</b> (7.65% of line above shall be paid to offset difference between self-employment tax rate and the employee Social Security tax rate.)	2692.00	2799.47
3.	<b>Total of Lines C.1 &amp; C.2</b>	37, 879.00	39393.96

<b>D.</b>	<b>Housing</b> (Section D in instructions)			
		Yes	No	
1.	Parsonage Provided (Check One)	X		
2.	Housing Allowance (If Housing Allowance will be paid, enter the amount recommended for 2011)			

<b>E.</b>	<b>Local Charge Pension Contribution</b> (Section E in instructions)		
	Local Charge contributions to the pastor's pension are based on:		
	Negotiated Base Compensation & Social Security Offset (Line C.3)	39393.96	
	+ Housing Amount (See Instruction E.1)	9848.49	
	= Contribution Base	<b>49242.45</b>	

## Pastor Compensation Report

*“Sharing the Power of Christ through our Witness and Fellowship”*

Defined Contribution = 3% of Contribution Base above	1477.27
Defined Benefit = *4,000.00	4000
<b>TOTAL Local Charge 2011 Pension Contribution</b>	<b>5477.27</b>
<p>*If pastor is not full-time, calculation would be based on appointment percentage:          ¼ time would be 25% (\$1,000.00); ½ time would be 50% (\$2,000.00); ¾ time          Would be 75% (\$3,000.00)</p>	
<p>PLEASE NOTE THAT PENSION RESERVES ARE BEING USED TO LOWER THE COST OF PENSION FOR THE PASTOR TO HELP OFF-SET THE INCREASED HEALTH INSURANCE COST. THE CONFERENCE BOARD OF PENSIONS HAS TAKEN ACTION TO CONTINUE THIS PRACTICE FOR AN ADDITIONAL TWO YEARS.</p>	

<b>F. Additional Pastoral Reimbursements</b>		
Account Reimbursable Plan (ARP):		
Travel Reimbursement (See section F.1 in instructions)		(Check One)
Option 1		
Option 2		
Option 3		
Mileage Reimbursement Rate:	Option 2 Rate	IRS Rate
		X
Continuing Education (See section F.2 in instructions)	Amount added 2010(F.2.f.)	Total Budgeted 2011
		750.00
Other Compensation Paid By Charge:		

<b>G. Charge Conference Action Relative to Pastor's Tax Reports</b>		
1.	Rental value of Charge-Owned Parsonage (See G.1 in Information Sheet)	7200.00
2.	Parsonage exclusion for furnishings (See G.2 in Information Sheet)	2000.00

Signed \_\_\_\_\_  
 (Chairperson of Staff/Pastor Parish Relations Committee)

Date above recommendations approved: September 9th, 2010

# **Roseville Lay Speakers Report**

## ***“Sharing the Power of Christ through our Witness and Fellowship”***

### **Roseville United Methodist Church:**

1. Linda Baker

**Requesting C. Conference recommendation to continue as a certified lay speaker.**

Willing to serve beyond local church: **NO** and for extended period: **NO**

Pastor Recommendation of Concurrence of certification **YES**

<b>Lay Speaking Courses</b>	1. Ministering to those who Grieve	Spring 2007
	2. Understanding Conflict in the Church	Fall 2008
<b>Ministry Opportunities</b>	1. Preached “Christ the King Sunday”	Nov. 23 2008
	2. Pianist/Organist weekly	
	3. Special Music for Weddings, Funerals, Care Homes	
<b>Spiritual Growth</b>	1. Weekly Bible Study	
	2. Five Fruitful Practices Workshop	Oct. 16 2009

2. Kathleen “Kitty” Keller

**Requesting C. Conference recommendation to continue as a certified lay speaker.**

Willing to serve beyond local church: **YES**, And for extended period: **YES**

Pastor Recommendation of Concurrence of certification **YES**

<b>Lay Speaking Courses</b>	1. 3 Colors of Ministry	Jan 2007
	2. Basic Lay Speaking	Fall 2007
	3. Lay Speaking in a Small Membership Church	Aug. 2009
<b>Ministry Opportunities</b>	1. Preached	April 26; May 24, 31
	2. Weekly Children Sermons	
	3. Serving as Associate Minister at Tri-County Parish	
<b>Spiritual Growth</b>	1. Weekly Bible Study	
	2. God’s Calling Event for Adults (August 2010)	

3. Meghan Tavares

**Requesting C. Conference recommendation to continue as a basic lay speaker.**

Willing to serve beyond local church: **NO**, And for extended period: **NO**

Pastor Recommendation of Concurrence of certification **YES**

<b>Lay Speaking Courses</b>	1. Budda, Jesus, and Plato	Fall Semester 2007-8
<b>Ministry Opportunities</b>	1. When home from college—Liturgist, sing in Choir	
	2. Several articles written for church newsletter	
<b>Spiritual Growth</b>	1. Prayer Journal	

# **Mainesburg Lay Speakers Report**

*“Sharing the Power of Christ through our Witness and Fellowship”*

## **Mainesburg United Methodist Church:**

1. William Baker

**Requesting C. Conference recommendation to continue as a certified lay speaker.**

Willing to serve beyond local church: **YES** and for extended period: **YES**

Pastor Recommendation of Concurrence of certification **YES**

<b>Lay Speaking Courses</b>	1. Leadership University Class	April 2006
	2. Certified Lay Minister Courses Online	Feb. 2009

<b>Ministry Opportunities</b>	1. Preached several church w/in district
	2. Lay Leader; Assist in Special Services
	3. Preside over Funerals

<b>Spiritual Growth</b>	1. Bible Study
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## **Candidates for Ministry within Parish:**

<b>William Baker</b>	<b>Candidate for Certified Lay Minister</b>
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<b>Kitty Keller</b>	<b>Candidate for Certified Lay Minister</b> <b>(Serving as Associate Minister at Tri-County Parish)</b>
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## **Candidate for Ministry Report**

### ***“Sharing the Power of Christ through our Witness and Fellowship”***

Most of you already have heard the story. I have been struggling with a sense of calling for several years now. In June this year, the District Superintendent called to ask if I was still, as a certified lay speaker, willing to speak outside of Roseville for an extended period of time. Expecting a short-term assignment to cover a leave of absence, I was shocked when he offered a long-term position as associate in the Tri-County Parish. Since July I have been working alongside Pastor Jerry Schmidt in serving the 4-point charge which includes Canton Ecumenical, Ward, St John’s and Shunk United Methodist Churches. Since that first Sunday in the pulpit, the congregation has been always welcoming and supportive.

All of the churches are small, country churches but each is very unique. Ward is full of laughter and children (I was warned to watch my step for the toys in the aisle!), Canton has a warm comfort both in atmosphere and heart, St John’s is alive with a revival spirit and Shunk welcomes everyone with open arms and lots of hugs.

Pastor Jerry and I split the parish for Sunday services. We each lead two services then trade for the next week. It’s been a challenge to learn names and figure out who belongs with which church, but they’ve been very patient. At first, nerves and focus on leading service made me feel like I was missing out on worship. I have to admit it was very lonely behind the pulpit. But, after settling in to the rhythm of each church’s service, I’m starting to be able to experience God’s presence again.

After services, I lead the confirmation class. We are slowly working through the “Claiming the Name” series. The study progresses through the Christian year and takes a deeper, scripture-based look into the traditions and history of the church. We’re hoping to celebrate confirmation on Palm Sunday. There have also been a couple Sundays that we have broken from the curriculum to experience a church event like a hymn sing in the old Ellenton church. The seven students are energetic and motivated. They seem to really enjoy the fellowship. We’re hoping this small group may be the core of a youth group after these classes end.

Before school started I was able to help with visitations. I believe I took more away from each encounter than I left behind. Many of these souls are facing such difficult times yet staying true to their faith. I look forward to a time I can work these back into the schedule.

Wednesday nights find me at St John’s for bible study. A group of about eight of us gather in prayer and then engage in discussion of the book “Uprising” by Edwin McManus. Praying aloud has always been intimidating for me but I’ve gotten good practice with this group. The discussion has been intriguing and enriching especially as some of the participants are very well-versed in scripture.

As of August 28, when I first met with the District Committee on Ministry, I am officially enrolled in the Certified Lay Minister program. I am required to complete six courses (in topics such as preaching, education and planning worship) over the next three years. One of the encouraging things I have discovered about the Methodist Church is the path to ministry is very open and flexible. Each step can be a staying point or it can lead further. I am still unsure of where this call is leading me but I am trying to trust that to God.

Agreeing to this assignment was a frightening decision for me but it was a decision that was a long time in the making. The hardest part, the thing that brought the most tears, was the acknowledgement that I would no longer be able to worship with my Roseville family every Sunday. I sobbed as I watched “Little by Little” on You-Tube. I have missed you all greatly. And I have really appreciated all of the encouragement, prayers and help this church has given me. You have been such a blessing to me.

With love through Christ,

Kitty